Greater Bridgeport Transit Authority

ID Number: 1050
One Cross Street

One Cross Street
Bridgeport, CT 06610 System Wide Information

Chief Executive Officer: Jeffery O'Keefe, Chief Executive Officer (203)366-7070

96 97 98 99 00 Data Source: 2000 National Transit Database

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Modal Information

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General Information		Financial Information			Characteristics		Demand	
						Bus	Response	
Urbanized Area (UZA) Statistics — 1	1990 Census	Fare Revenues Earned			Operating Expense	\$9,881,366	\$1,735,373	
BridgeportMilford, CT		Directly Operated		\$3,986,716	Capital Funding	\$497,461	\$797,542	
Square Miles	161	Purchased Transportation		121,941	Annual Passenger Miles	10,851,690	520,056	
Population	413,863	Total Fare Revenues Earned		\$4,108,657	Annual Vehicle Revenue Miles	2,112,766	381,506	
Population Ranking out of 405 UZAs	•			Ţ.,,	Annual Unlinked Trips	5,157,668	84,296	
Population Nanking out of 403 02As	/ 1	Sources of Operating Funds Expended			Average Weekday Unlinked Trips	17,258	319	
				£4.400.0E7	Annual Vehicle Revenue Hours			
		Passenger Fares		\$4,108,657		163,010	24,274	
		Local Funds		264,363	Fixed Guideway Directional Route Miles	0.0	N/A	
Service Area Statistics		State Funds		7,238,689	Vehicles Available for Maximum Service	52	23	
Square Miles	90	Federal Assistance ¹		35,975	Average Fleet Age in Years	6.4	6.0	
Population	282,710	Other Funds		71,581	Vehicles Operated in Maximum Service	41	19	
		Total Operating Funds Expended		\$11,719,265	Peak to Base Ratio	1.1	N/A	
					Percent Spares	27%	21%	
Service Consumption					Incidents	65	1	
Annual Passenger Miles	11,371,746	Summary of Operating Expenses			Patron Fatalities	0	0	
Annual Unlinked Trips	5,241,964	Salaries, Wages and Benefits		\$8,069,690		•	· ·	
Average Weekday Unlinked Trips	17,577	Materials and Supplies		1,118,502	Performance Measures			
Average Veekday Unlinked Trips Average Saturday Unlinked Trips	10,635	Purchased Transportation		1,735,373	T CHOITIMITE MEasures			
	3,502	Other Operating Expenses		693,174	Sanvice Efficiency			
Average Sunday Unlinked Trips	3,502				Service Efficiency	2.00	04.55	
		Total Operating Expenses		\$11,616,739	Operating Expense per Vehicle Revenue Mile	\$4.68	\$4.55	
					Operating Expense per Vehicle Revenue Hour	\$60.62	\$71.49	
Service Supplied		Reconciling Cash Expenditures		\$102,526				
Annual Vehicle Revenue Miles	2,494,272				Cost Effectiveness			
Annual Vehicle Revenue Hours	187,284	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.91	\$3.34	
Vehicles Available for Maximum Serv	vice 75	Local Funds		\$0	Operating Expense per Unlinked Passenger Trip	\$1.92	\$20.59	
Vehicles Operated in Maximum Serv	rice 60	State Funds		259,000				
Base Period Requirement	36	Federal Assistance 2		1,036,003	Service Effectiveness			
·		Total Capital Funds Expended		\$1,295,003	Unlinked Passenger Trips per Vehicle Revenue Mile	2.44	0.22	
					Unlinked Passenger Trips per Vehicle Revenue Hou		3.47	
Vehicles Operated in Maximu	m Service	Uses of Capital Funds			.			
					Bus			
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger '	
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	enue Mile
Bus 41	0	Bus \$193,830	\$303,631	\$497,461				
Demand Response 0		Demand Response 797,542	0	797,542	\$6.00		3.00	
Total 41	19	Total \$991,372	\$303,631	\$1,295,003	\$5.00 \$1.00		2.50	\sim
					\$4.00 \$0.80		2.00	
					\$3.00 \$0.60		.50	

					\$2.00 \$0.40		.00	
					\$1.00 \$0.20).50	
					\$0.00		.00	
					\$5.55	96 97 98 99 00		98 99 00
					96 97 98 99 00	ao at ao aa 00	90 97 8	90 99 00
					Demand Response			
Sources of Operating Funds Expended		Sources of Capital Fur	nds Expended		Operating Expense per	Operating Expense per	Passenger '	
Lo	ocal	04-4-			Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	
	2% Other	State 20%						
	1%	20/0			\$5.00		0.25	
								<u></u>
					\$4.00		0.20	
					\$3.00		.15	
01.1	_					 0		
State 62%	Fares				\$2.00		0.10	
02%	35%				\$1.00		.05	
					\$0.00		0.00	
			Federal		\$0.00	 	1.00	1

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¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.